

MOUNTAIN GREEN FIRE PROTECTION DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MOUNTAIN GREEN FIRE PROTECTION DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 05, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 05, 2005.

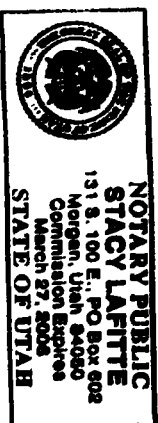
Signed: [Signature]
Budget Officer

Subscribed and sworn to this 20th

day of December, 2005.

[Signature]

(Notary Public)



DISTRICT

for the year ended

2000

ENTERPRISE FUND

INCOME OR (LOSS)

MOUNTAIN GREEN FIRE PROTECTION DISTRICT

BUDGET FOR 2006

December 05, 2005

INCOME

Income from Taxes	\$59,458.00
Fee in Lieu of Taxes	6,860.00
Interest Income	200.00
Impact Fees	14,500.00

<u>TOTAL INCOME</u>	<u>\$81,018.00</u>
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OPERATING EXPENSES

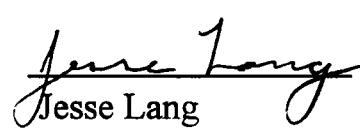
Engine 131 Payment	\$19,759.00
CIB Payment on Fire Station	15,600.00
Squad 131 (12 @ 375.15)	4,502.00
Insurance's (Vehicle's & Fire Station)	10,500.00
Radio Monthly Service	1,920.00
Dispatch	1,613.00
Training and Fire Responses	5,000.00
Utilities	4,000.00
Supplies	4,500.00
Miscellaneous	1,624.00
Update Personnel Equipment	12,000.00

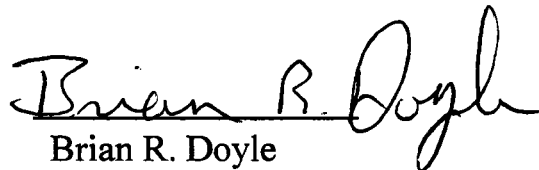
<u>TOTAL OPERATING EXPENSES</u>	<u>\$81,018.00</u>
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<u>TOTAL BUDGET</u>	<u>\$81,018.00</u>
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Signed this date December 05, 2005 at a public hearing held at
4565 Old Hwy Mountain Green, Utah.


Lester L. Stone
Trustee / Budget Officer


Jesse Lang
Trustee / Chairman


Brian R. Doyle
Trustee / Secretary